

**NAPMW-Houston**  
**Proposed Budget**  
June 2010 through May 2011

	<b>Jun '10 - May 11</b>
<b>Income</b>	
4000 · Mystery Income	
41* · Arrangements	
4101 · Dinner Receipts	12,000.00
4102 · Trade Show	11,000.00
4103 · Dinner Sponsors	2,000.00
4105 · Christmas Party Sponsors	
4106 · 50-50 Split	750.00
Total 41* · Arrangements	25,750.00
42* · Education	
4201 · Education Attendance Receipts	1,000.00
4202 · Speaker Sponsors	500.00
4204 · Sponsors	1,000.00
Total 42* · Education	2,500.00
44* · Membership	
4401 · Membership Local Dues	3,000.00
44* · Membership - Other	
Total 44* · Membership	3,000.00
45* · Newsletter	
4501 · Newsletter Advertising	500.00
Total 45* · Newsletter	500.00
46* · Services & Resources	
4601 · Bowling Party	3,500.00
4602 · Bottle Auction	5,000.00
4605 · Premier Sponsors & Advertisers	5,000.00
4609 · Bingo	3,000.00
4610 · Bingo Woodlands	3,000.00
4611 · Salsa & Margarita Contest	2,000.00
Total 46* · Services & Resources	21,500.00
<b>Total Income</b>	<b>53,250.00</b>

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**Expense**

61* · Arrangements Exp	
6101 · Dinners	11,000.00
6102 · Trade Show Expense	5,000.00
6104 · Christmas Party Exp	500.00
6105 · Decorations/Door Prizes	175.00
6106 · Nametags & Office Supplies	100.00
6107 · Program Speakers, Trvl & Gift	1,000.00
6108 · Facility	300.00
6109 · Miscellaneous	385.00
6110 · Arrangement Expense-Other	
Total 61* · Arrangements Exp	18,460.00
62* · Banking	
6201 · Banking Charge & NSF	100.00
6202 · Banking - Other	
6203 · Credit card machine lease	780.00
Total 6202 · Banking - Other	780.00
6204 · Credit card merchant account	550.00
Total 62* · Banking	1,430.00
63* · Charity	
6301 · NAPMW Foundation	500.00
6302 · Charity-Other	500.00
Total 63* · Charity	1,000.00
64* · Education Exp	
6402 · Edu Facilities,Refreshment,Trvl	600.00
6404 · NAPMW Membership Portion	600.00
Total 64* · Education Exp	1,200.00
65* · Membership Exp	
6502 · Contest Prizes	200.00

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6503 · Office Supplies	100.00
6505 · Membership Postage	25.00
6506 · Membership Expense-Other	
<b>Total 65* · Membership Exp</b>	<b>325.00</b>
67* · National Convention	
6701 · Nat'l Conv Travel Exp	1,500.00
6702 · Nat'l Conv Lodging	1,500.00
6703 · Nat'l Conv Reg Fees	3,000.00
6704 · Silent Auction	200.00
6705 · Other Meeting Fees & Exp	200.00
670 · Per Diem	
<b>Total 67* · National Convention</b>	<b>6,400.00</b>
68* · Region Meeting	
6800 · Region Reg Fees	1,000.00
6801 · Region Travel Exp	1,600.00
6802 · Region Lodging	1,200.00
6803 · Region Meeting per diem	600.00
68* · Region Meeting - Other	0.00
<b>Total 68* · Region Meeting</b>	<b>4,400.00</b>
69     Central Region President	
690 Registration Fees	
690: Travel	
<b>Total 69* · Central Region President</b>	
70* · Office Expense	
7001 · Office Supplies, Postage, Award	500.00
7002 · CD Purchase for Reserves	5,000.00
<b>Total 70* · Office Expense</b>	<b>5,500.00</b>
73* · Services & Resources Exp	
7302 · Bowling Party	2,200.00
7303 · Bottle Auction	2,000.00

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7305 · Opportunity to Win	100.00
7309 · Bingo	1,000.00
7311 · Salsa Margarita	<u>1,000.00</u>
Total 73* · Services & Resources Exp	6,300.00
74 · Treasurer	
7402 · Postage	150.00
7403 · Supplies	<u>140.00</u>
Total 74 · Treasurer	290.00
75 · Sunshine Committe	
7501 · Flowers & Plants	300.00
7502 · Cards	100.00
7503 · Postage	<u>10.00</u>
Total 75 · Sunshine Committe	410.00
78 · Website	
7801 · Website hosting	300.00
7802 · Website maintenance	<u>300.00</u>
Total 78 · Website	<u>600.00</u>
<b>Total Expense</b>	<u>46,315.00</u>
	<u><b>6,935.00</b></u>